

To the Chairperson and the  
Members of the Central Area Committee

29<sup>th</sup> September 2023

## CENTRAL AREA DISCRETIONARY FUND 2023 – PROGRESS REPORT

A fund of €495,000 was approved in Budget 2023 for each of the two Central Area LEAs, **North Inner City** and **Cabra Glasnevin**.

The process of allocating this fund was initiated in mid-January. All Members participated in the process and an extensive list of projects was compiled. Following the allocation process, the attached list of projects was agreed for delivery in 2023, as notified to Councillors at the March area committee meeting.

Work has progressed through the year on delivery of the projects and a summary status report is as set out below. For ease of reference each line item has been colour coded as follows:

Green	Green – Project Completed
Yellow	Yellow – In progress and on track for delivery
Red	Red – Unlikely to be delivered and recommended for re-allocation

In the main, the majority of projects have either been delivered or are on track for delivery in 2023.

It is a matter for the Councillors to decide whether to hold the allocation and await the outcome of projects coloured red or to re-allocate.

A final report on the Discretionary Fund 2023 will be brought to the December Committee as part of the End of Year financial processes.

If there are any queries or further information required in relation to individual projects these can be directed to the relevant area manager.

**David Forde**

**Senior Executive Officer (Area Manager – North Inner City)**

[david.forde@dublincity.ie](mailto:david.forde@dublincity.ie)

**Lorraine Brogan**

**Senior Executive Officer (Area Manager – Cabra Glasnevin)**

[lorraine.brogan@dublincity.ie](mailto:lorraine.brogan@dublincity.ie)

## APPENDIX 1 – NORTH INNER CITY

### Central Area (North Inner City) - Discretionary Fund 2023

<b>Greening Interventions</b>		
Live Christmas trees to replace harvesting – 2 locations	€ 10,000	Yellow
East Wall Greening	€ 40,000	Yellow
Elizabeth Street Greening	€ 40,000	Yellow
Summer Street Greening	€ 10,000	Yellow
	<b>€ 100,000</b>	

<b>Community Initiatives / Community Events</b>		
Community Initiatives (Le Gaeilge/Halloween/Nollag na mBan)	€ 67,000	Yellow
GDDA History Project	€ 10,000	Green
Stoney Batter POP festival	€ 10,000	Green
Grangegorman events	€ 15,000	Green
Female sports participation initiatives	€ 20,000	Yellow
Draiocht na Life; Evaluation	€ 2,000	Green
East Wall Women’s Garden Club	€ 2,000	Red
	<b>€ 126,000</b>	

<b>Public Domain Improvements</b>		
Murals	€ 10,000	Red
Replacement of street name plates		Yellow
Rewire the statue in Hardwicke Street	€ 2,500	Green
New ‘Welcome to Arbour Hill’ sign	€ 2,500	Yellow
Antidumping CCTV	€ 15,000	Red
North Strand post Cycle Lane initiatives	€ 20,000	Red



Additional weed treatment	€ 15,000	Green
Additional Litter Bins + wrapping	€ 14,000	Green
Resurfacing roads / footpaths, Aughrim Pl & Kirwan St	€ 20,000	Yellow
Rainbow Flag – Manor St	€ 5,000	Red
	<b>€104,000</b>	

<b>Housing Precinct Improvements</b>		
Gardiner Street/O'Brien Hall	€ 50,000	Green
Sean O Casey Avenue/Summerhill – ongoing improvement works	€ 25,000	Yellow
CCTV upgrades within complexes	€ 20,000	Yellow
Landscape the surrounding areas of Playground in Henrietta House & Dermot O'Dwyer	€ 10,000	Green
Upgrade doors in Rory O Connor Hse and Dermot O Dwyer Hse	€ 15,000	Green
New Security Doors in Sheridan Court and Kevin Barry House	€ 15,000	Green
Upgrading of the green area within Kevin Barry House	€ 10,000	Yellow
Upgrade Pedestrian-Gate in Chancery House	€ 5,000	Yellow
Resurface paths around trees Drumalee Estate.	€ 15,000	Yellow
	<b>€ 165,000</b>	
<b>Total Funding Available</b>	<b>€ 495,000</b>	

## APPENDIX 2 – CABRA GLASNEVIN

Proposals		
Michael O’Heir Plaque	€5,000	Yellow
De Courcy Square Survey	€3,000	Yellow
Greening Cabra Park	€2,000	Yellow
Basin Lane, Chess set	€3,000	Red
Environmental education program	€5,000	Yellow
Safety Works, womens safety audit	€7,500	Yellow
Christmas tree, Ashington Park	€5,000	Red
Carnlough Rd, Environmental upgrades	€5,000	Yellow
Fassaugh Rd environmental greening	€50,000	Yellow
Senior Citizen Complexes, enhanced resident activity	€50,000	Yellow
Dunard, continued enhancement of park	€10,000	Yellow
Liam Whelan Bridge, wildflower garden	€5,000	Green
Ashington Pk, anti social prevention measures	€3,000	Yellow
Kinvara, Kempton, Villa Pk, Blackhorse Ave – enhance green areas	€20,000	Yellow



Ashtown environmental upgrades, Crescent Park	€12,000	Yellow
Environmental improvements, Minor Events	€60,000	Yellow
Annamoe Parade CCTV	€12,000	Red
Community tree pruning and leaf collections	€10,000	Yellow
Community Gardens, Reillys Bridge, Blackhorse Ave	€10,000	Yellow
Promotion of Local Arts & Culture Gaeilge	€5,000	Green
Fizzfest, Phibsboro festival	€25,000	Green
Drumcondra Festival	€15,000	Green
Dorset St Festival	€15,000	Green
Ashington Festival	€15,000	Green
Villa Park Festival	€15,000	Green
Glasnevin/Iona Festival	€15,000	Green
Halloween: Killala 20k, Dunard 20k Parkside 35k	€75,000	Yellow
Pop up Shop sustainable corridor	€5,000	Red
Annamoe Pk, Villa Pk Rd, Hampton Gardens, greening	€15,000	Yellow
Reserve	€17,500	Yellow
<b>TOTAL</b>	<b>€ 495,000</b>	